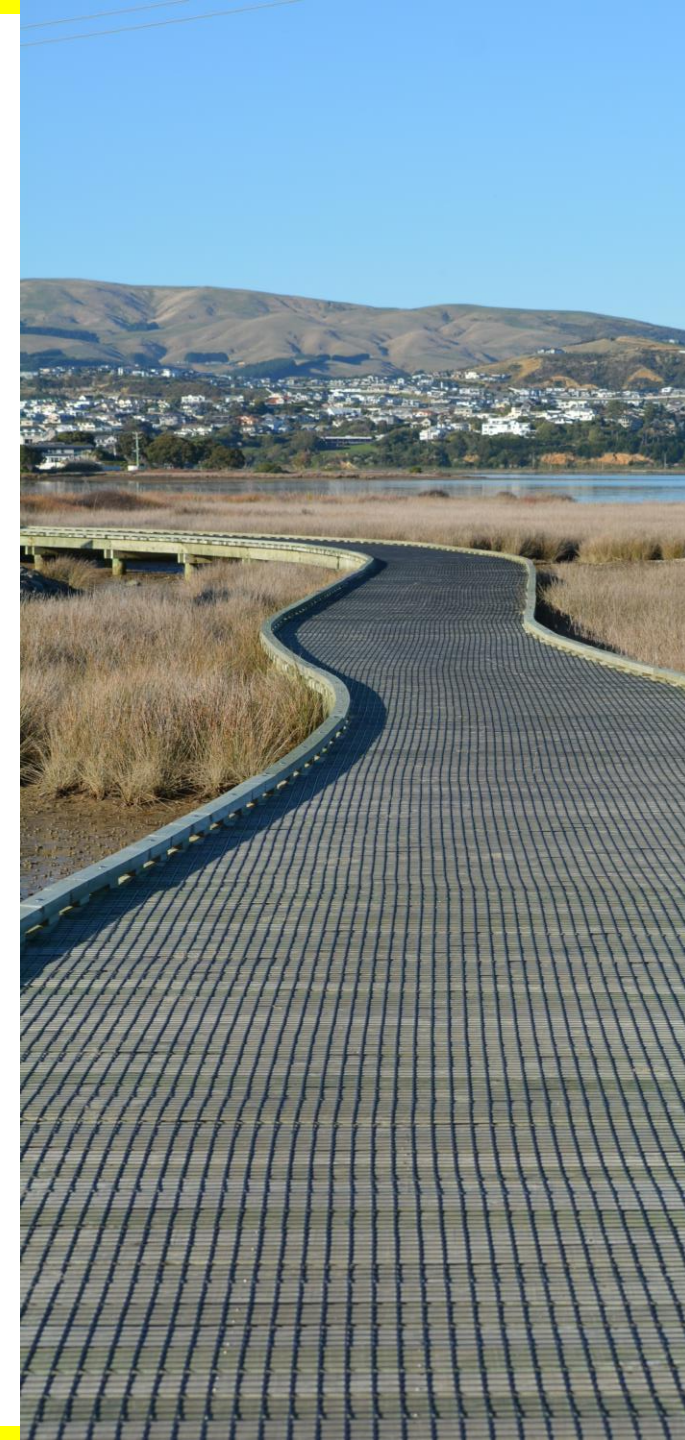


# TE ARA PIKO PATHWAY 2020 UPDATE



Te Ara Piko Pathway



# KEY ELEMENTS



- ❖ Conceived in 2000 AD
- ❖ Unique and effective partnership
- ❖ Owned by Porirua City
- ❖ Facilitated by Plimmerton Rotary
- ❖ Community asset with usage circa 45k pa
- ❖ 20 year project with significant legislative shifts
- ❖ Raised RCOP community profile

# Rotary funding of \$1.0m secured from:

Discretionary Trusts

DOC

Lotto

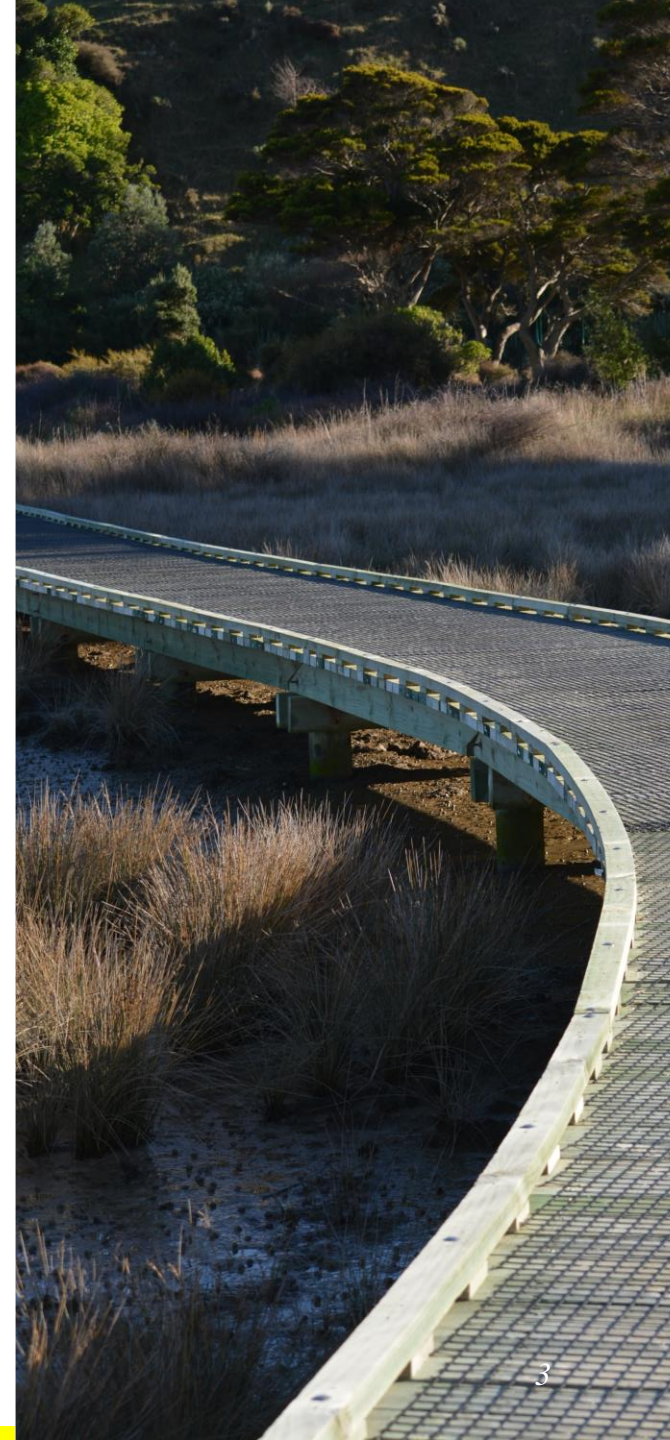
Walking Access Commission

Garden Trail

Zonta

Licence Fee

Donations





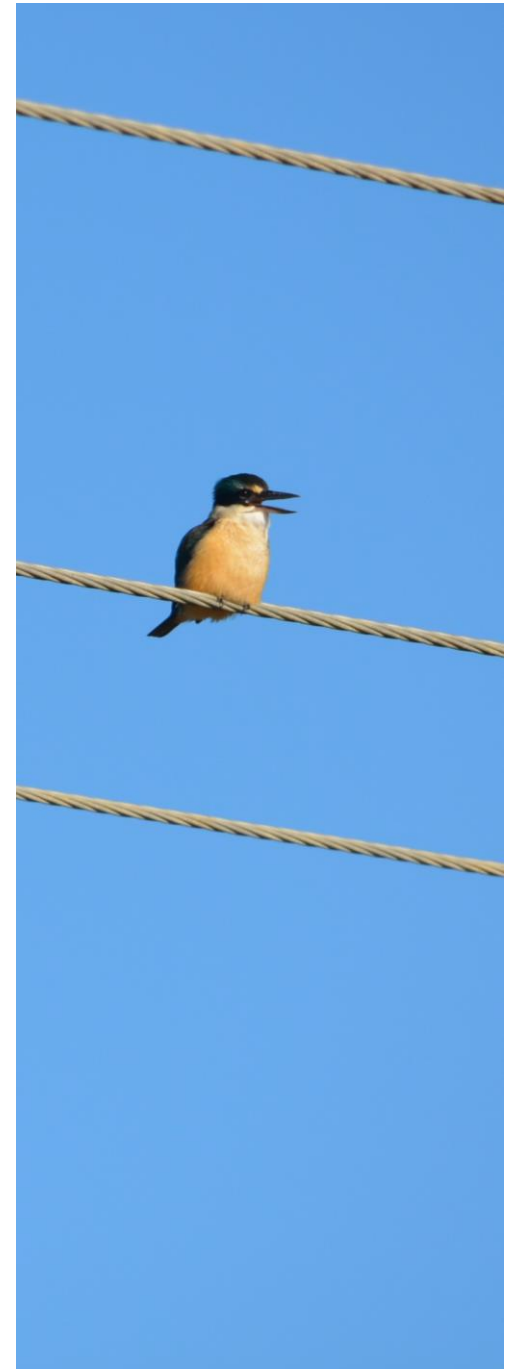
## Completed So Far:

Any one with a choice of mobility can enjoy the natural environment from the Pauatahanui Village to north of the Kakaho Stream.



# CURRENT POSITION

- ❖ Scope of work defined and designed
- ❖ Work estimation
- ❖ Funding available
- ❖ Porirua City procurement process
- ❖ Tenders received significantly in excess of estimate and funding



# PROJECT OPTIONS

- ❖ Limited by after-effects of pandemic

*Porirua City budgets under pressure*

*External funding sources constrained*

*Uncertain work environment*

*Resource Consent expires January 2021*

- ❖ Do nothing until a new normal is established
- ❖ Proceed knowing insufficient funding available
- ❖ Change scope of work



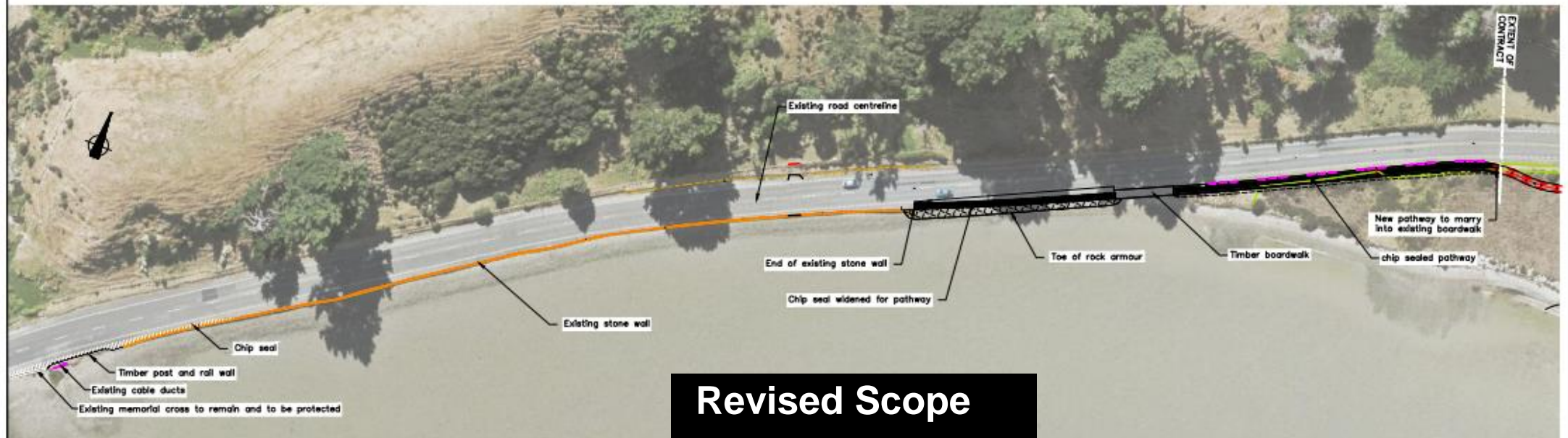


**Current Scope of Work**

















# MOVING FORWARD

## *Scope of work was changed*

- ❖ section requiring moving road made “separable”
- ❖ separable work to be completed as soon as funding available
- ❖ negotiation with preferred tenderer
- ❖ revised price received for changed scope
- ❖ tender let with work commencing late July 2020 and completion December 2020



# WHERE TO FROM HERE?

- ❖ The separable section remains live awaiting funding.
- ❖ Completing work outside separable section meets consent restraints.
- ❖ If funding available separable work could be completed within current contract.
- ❖ Work with Porirua City to find solution.



# THE SATISFACTION CURVE

## Pathway Usage 2018-2020

